

Turkey Jobs Expertini®

Budget & Financial Reporting Manager

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Company: ISG

Location: Marmara Region

Category: other-general

The Budget and Financial Reporting Manager will perform budgeting, financial reporting and controlling activities, data management and ERP implementations. The right candidate will report to the Group's Country Finance Director.

Responsibilities

Ensures continuity of corporate financial planning systems and processes

Leads the global forecast and budget timetables, works with stakeholders to ensure on time, high quality deliverables

Produces detailed analysis on actual performance versus budget

Prepares, consolidates, and monitors Company scorecards and KPI's

Be responsible from all planning, reporting, and controlling activities; budget preparation and follow up, forecasting, IFRS reporting and standards, group consolidation, CAPEX monitoring, OPEX control, monthly/ quarterly/yearend reporting, and ad hoc reporting

Leads ERP integrations, implementations and data management processes and data analytics

Creates and maintains a series of financial controls and procedures for the whole Finance function

Qualifications

Bachelor's degree preferably in Business Administration, Finance, or Industrial Engineering

disciplines. MBA is an asset

Experience in the Big four audit companies and/or CPA, CFA titles is a plus.

Thorough working knowledge of Turkish GAAP and IFRS accounting, group consolidation, financial planning, and budgeting

Knowledge about cost accounting, cost and variance analysis is a plus

Professional proficiency with MS Office applications, especially Excel and PowerPoint

Excellent ERP integration implementation, systems development and data management knowledge and experience

Particularly good command of both written and spoken English

Strong analytical and critical thinking

Sound conflict resolution and interpersonal skills to develop solutions to complex and diverse business problems

Work with sense of urgency, diligence, and a high degree of accuracy

If you are interested in this challenging position we are looking forward to receiving your comprehensive application for **97,134** preferably through our or via email.

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