

Turkey Jobs Expertini®

Finance Analyst – MEA&T

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Company: EH TURKEY SAĞLIK ÜRÜNLERİ VE HİZMETLERİ LİMİTED ŞİRKETİ

Location: İstanbul

Category: other-general

Description

:Compiles the monthly forecasting and annual budgeting process. Works with all business functions to analyze actual results versus expectations and build accurate future expectations. Publishes monthly standard business performance reports and ad hoc analysis. Defines and implements standard work processes to gain efficient and accurate financial reporting. Performs financial results analysis to identify variations and trends that indicate possible exposures. Includes Financial Systems.

Job Requirements:

The Finance Analyst needs to perform the following tasks:

- Prepare annual budget and updated forecast for all BU in the region
- Collect information and present weekly BE to the EM team
- Prepare all necessary calculations, accruals and provisions required for the month – end closing
- Analyze margin performance by BU and compare results with Tableau
- Provide Price analysis by BU on a monthly basis
- Track and analyze OPEX, ensure that all necessary accruals created and allocation between BU is in line with allocation rule
- Analyze AR on bi-weekly basis and work together with Sales team on overdue payouts
- Support business with all necessary bowlers, including related to AR
- Coordinate payments and other questions with SSC
- Provide monthly reconciliations of accounts for legal entity in Turkey

- Be part of other financial reporting projects

RESPONSIBLE TERRITORY

MEA – FP&A and AR management

Turkey - FP&A and AR management, Accounts reconciliation

Saudi – FP&A and AR management, Accounts reconciliation

EDUCATIONAL REQUIREMENTS AND LANGUAGE SKILLS

- Bachelor's degree in economics, or Accounting.
- Fluency in English. Russian or/and Arabic is a plus.

PROFESSIONAL REQUIREMENTS:

- 3-5 years' experience in a similar position and preferably for an international company.
- Ability to effectively work under tight deadlines and manage multiple projects independently.
- Ability to work in a matrix organization with the different stakeholders.
- Addiction to numbers and Excel.
- Team player as well as leadership skills.
- Excellent communication and problem-solving skills.

Operating Company:

Nobel Biocare

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