

Financial Controller

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Company: Michael Page

Location: İstanbul

Category: other-general

Accounting and Reporting

Providing on-time and high-quality weekly, monthly, semi-annual, and annual financial reporting (including month-end closing) in line with the Group's standards

Management of the local financial accounts and respective documentation in line with Company's accounting and reporting policies, IFRS, local statutory and tax requirements

Preparing monthly accrual and provisions in line with group standards

Opex Management

Monitoring operating expenses in accordance with budgets and estimates and relevant corporate guidelines

Conducting variance analysis and execution of continuous and structural improvement initiatives, as well as indirect spending savings

Working Capital Management

Actively monitoring/managing accounts receivables to optimize Days Sales Outstanding (DSO) and mitigate debt losses

Ongoing tracking and optimization of inventory levels

Financial Systems

Managing finance-relevant aspects, set-up, and controls within the local ERP system

Driving efficient and cost-effective accounting processes using available tools to achieve high automation levels within the group

Tax

Understanding of local tax environment (Import duties, CIT, VAT/GST, WHT, and other relevant taxes) as well as tax effects in the context of intragroup transactions and tax compliance requirements in general

Responsible for ensuring that local systems, transactions, and documents are established and retained in accordance with statutory requirements to ensure compliance with the relevant tax regulations and that taxes are filed in a timely and complete manner.

Audit

Hosting, supporting, and coordinating Corporate Internal Audits at the GC level, including scheduling support, preparation of documents, and facilitation of procedures

Business Support

Supporting business decisions and improving business performance through higher

transparency, financial analysis, and proactive issue management

Supporting the maintenance of effective commercial procedures or initiating change to ensure key operational, commercial, and financial targets are delivered

Lead or participate in cross-functional projects aimed at improving commercial effectiveness and efficiency

Support pricing strategies and optimize product/service mix to maximize revenue and market share

Becoming an ambassador for cultivating a data-driven decision-making culture and continuous improvement within the organization.

Planning, Budgeting and Forecasting

Supporting the budget process

Monthly forecast of full P&L with a focus on consistently improving profitability

Ad-hoc financial analysis and decision support on specific issues, including tenders and contractual bids

Array

BA/BS Degree in related majors,

Audit experience is a must,

Minimum 3 years of experience,

Professional knowledge of Local GAAP and financial accounting,

Understanding of local tax regulations and treasury,

Financial Accounting,

Analytic problem solving,

Good level of English,

CPA is nice to have,

Excellent Excel and Microsoft Office skills.

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